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**2010 - 11 Preliminary Budget**

**Middleton-Cross Plains Area School District  
2010-11 Preliminary Budget**

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***Preliminary Budget***  
***2010 - 11***



**2010-11 PRELIMINARY BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

GENERAL FUND (FUND 10)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$9,620,304	\$10,609,024	\$0
992 000 Residual Equity Transfers (Out)	0	0	0
931 000 Ending Fund Balance, Reserved	0	0	0
932 000 Ending Fund Balance, Designated	10,609,024		0
933 000 Ending Fund Balance, Undesignated	0	0	0
<b>TOTAL ENDING FUND BALANCE (930 000)</b>	<b>\$10,609,024</b>	<b>\$0</b>	<b>0</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Operating Transfers - In	\$0	\$0	0
<b>LOCAL SOURCES</b>			
210 Taxes	45,781,933	0	51,742,249
220 Payments in Lieu of Taxes	0	0	0
230 Interfund Payments	0	0	0
240 Payment for Services	103,891	0	39,000
260 Non-Capital Sales	212,885	0	210,740
270 School Activity Income	186,935	0	128,000
280 Interest on Investments	138,916	0	25,000
290 Other Revenue - Local Sources	533,977	0	727,100
<b>OTHER SCHOOL DISTRICTS WITHIN WISCONSIN</b>			
310 Transit of Aids	0	0	0
340 Payment for Services	449,859	0	1,104,000
390 Other Interdistrict	0	0	0
<b>INTERMEDIATE SOURCES</b>			
510 Transit of State Aids	0	0	0
540 Payment for Services	0	0	0
590 Transit of Aids - Other	0	0	0
<b>STATE SOURCES</b>			
610 State Aid - Catagorical	446,130	0	440,000
620 State Aid - General	10,887,584	0	8,839,967
630 Special Project Grants	144,932	0	68,696
640 Payments for Services	0	0	0
650 State Youth Initiative Program	0	0	0
660 DNR Pilot	23,316	0	30,000
690 Other Revenue - State	616,673	0	664,216
<b>FEDERAL SOURCES</b>			
710 Transit of Aids	1,399,892	0	0
720 Impact Aid	0	0	0
730 Special Project Grants	190,211	0	346,866
740 Payments for Services	0	0	0
750 ECIA - Title I and V	418,207	0	513,333
760 JTPA	0	0	0
790 Other Revenue - Federal	521	0	0
<b>OTHER FINANCING SOURCES</b>			
850 Reorganizational Settlement	0	0	0
860 Compensation - Fixed Assets	393	0	2,000
870 Long-Term Obligations	634,665	0	171,106
890 Miscellaneous	0	0	0
<b>OTHER REVENUES</b>			
960 Adjustments	11,664	0	0
970 Refund of Disbursements	77,963	0	99,000
980 Other Reimbursements	0	0	0
990 Miscellaneous	8,331	0	2,000
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$62,268,877</b>	<b>\$0</b>	<b>\$65,153,273</b>

**2010-11 PRELIMINARY BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

GENERAL FUND (FUND 10) - continued	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
<b>EXPENDITURES &amp; OTHER FINANCING SOURCES</b>			
<b>INSTRUCTION</b>			
110 000 Undifferentiated Curriculum	\$16,589,873	\$0	\$18,800,499
120 000 Regular Curriculum	10,994,705	0	11,508,175
130 000 Vocational Curriculum	1,703,434	0	1,691,594
140 000 Physical Curriculum	2,247,146	0	2,409,950
150 000 Special Education Curriculum	0	0	0
160 000 Co-Curricular Activities	984,079	0	929,285
170 000 Special Needs Curriculum	348,353	0	405,537
<b>SUPPORT SERVICES</b>			
210 000 Pupil Services	2,016,052	0	2,161,534
220 000 Instructional Staff Services	2,584,211	0	2,953,837
230 000 General Administration	508,775	0	338,647
240 000 School Building Administration	3,152,188	0	3,308,047
250 000 Business Administration	8,498,285	0	7,895,684
260 000 Central Services	2,639,637	0	2,339,514
270 000 Insurance & Judgements	437,616	0	462,500
280 000 Debt Services	516,522	0	660,407
290 000 Other Support Services	563,332	0	419,450
<b>NON-PROGRAM TRANSACTIONS</b>			
410 000 Interfund Operating Transfers	7,060,793	0	8,223,813
430 000 General Tuition Payments	426,590	0	640,800
490 000 Other Non-Program Transactions	8,565	0	4,000
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$61,280,157</b>	<b>\$0</b>	<b>\$65,153,273</b>

SPECIAL PROJECTS FUND (FUND 20)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$121,233	\$250,562	\$0
900 000 Ending Fund Balance	250,562	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$11,590,402</b>	<b>\$0</b>	<b>\$12,536,651</b>
100 000 Instruction	\$8,768,627	\$0	\$9,241,076
200 000 Support Services	2,545,795	0	3,258,138
300 000 Other Services	0	0	0
400 000 Non-Program Transactions	146,650	0	119,000
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$11,461,072</b>	<b>\$0</b>	<b>\$12,618,214</b>

DEBT SERVICE FUND (FUND 30)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$1,141,194	\$1,159,991	\$0
992 000 Residual Equity Transfers (Out)	0	0	0
900 000 Ending Fund Balance	1,159,991	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$8,336,963</b>	<b>\$0</b>	<b>\$4,985,247</b>
281 000 Long-Term Capital Debt	\$4,418,166	\$0	\$5,007,069
282 000 Refinancing	3,900,000	\$0	\$0
283 000 Operational Debt	0	0	0
289 000 Other Long Term Debt-WRS	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$8,318,166</b>	<b>\$0</b>	<b>\$5,007,069</b>
<b>842 000 INDEBTEDNESS - END OF YEAR</b>	<b>\$40,240,000</b>		

**2010-11 PRELIMINARY BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

CAPITAL PROJECTS FUND (FUND 40)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$4,323,476	\$465,655	\$0
992 000 Residual Equity Transfers (Out)	0	0	0
900 000 Ending Fund Balance	465,655	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$398,683</b>	<b>\$0</b>	<b>\$1,951,000</b>
200 000 Support Services	4,256,504	0	2,500,000
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$4,256,504</b>	<b>\$0</b>	<b>\$2,500,000</b>

FOOD SERVICE FUND (FUND 50)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$112,248	\$174,973	\$0
992 000 Residual Equity Transfers (Out)	0	0	0
900 000 Ending Fund Balance	174,973	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$2,871,580</b>		<b>\$2,560,632</b>
200 000 Support Services	2,808,855		2,560,632
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$2,808,855</b>		<b>\$2,560,632</b>

AGENCY FUND (FUND 60)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
700 000 Assets	\$159,537	\$160,000	\$0
800 000 Liabilities & Equity	159,537	0	0

TRUST FUND (FUND 70)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	\$1,952,951	\$2,134,767	\$0
900 000 Ending Fund Balance	2,134,767	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$1,765,366</b>	<b>\$0</b>	<b>\$1,783,000</b>
100 000 Instruction	\$0	\$0	\$0
200 000 Support Services	0	0	0
300 000 Community Services	0	0	0
400 000 Non-Program Transactions	1,583,550	0	1,333,000
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$1,583,550</b>	<b>\$0</b>	<b>\$1,333,000</b>

COMMUNITY SERVICE FUND (FUND 80)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
900 000 Beginning Fund Balance	234572	301562	\$0
992 000 Residual Equity Transfers (Out)	0	0	0
900 000 Ending Fund Balance	301562	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$585,527</b>	<b>\$0</b>	<b>\$543,934</b>
100 000 Instruction	\$0	\$0	\$0
200 000 Support Services	297,480	0	329,284
300 000 Community Services	212,311	0	264,650
400 000 Non-Program Transactions	8,745	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$518,536</b>	<b>\$0</b>	<b>\$593,934</b>

**2010-11 PRELIMINARY BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

PACKAGE & COOPERATIVE PROGRAM FUND (FUND 90)	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 PRELIM INARY BUDGET
900 000 Beginning Fund Balance	\$0	\$0	\$0
900 000 Ending Fund Balance	0	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$168,852</b>	<b>\$0</b>	<b>\$212,640</b>
100 000 Instruction	\$88,835	\$0	\$91,890
200 000 Support Services	80,017	0	120,750
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$168,852</b>	<b>\$0</b>	<b>\$212,640</b>

**PROPERTY TAX LEVY BY FUND**

FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 PRELIM INARY BUDGET
General Fund 10	\$45,770,077	\$48,773,514	\$51,732,238
Debt Service Fund 38	107,500	104,500	321,750
Debt Service Fund 39	4,307,216	4,423,915	4,227,323
Capital Projects Fund 41	350,000	775,000	800,000
Community Service Fund 80	345,965	339,913	340,364
<b>TOTAL SCHOOL LEVY</b>	<b>\$50,880,758</b>	<b>\$54,416,842</b>	<b>\$57,421,675</b>

**2010-11 CONDENSED BUDGET SUMMARY  
SOURCE/OBJECT SUMMARY - ALL FUNDS**

**REVENUE**

SOURCE/DESCRIPTION	GENERAL (10) FUND	SPECIAL PROJECTS (20) FUNDS	DEBT SERVICE (30) FUNDS	CAPITAL PROJECTS (40) FUNDS	FOOD SERVICE (50) FUND	TRUST (70) FUND	COMMUNITY SERVICE (80) FUNDS	PKG/CO-OP PROGRAMS (90) FUNDS	ALL FUNDS TOTAL
100 - OPERATING TRANSFERS	\$0	\$7,823,813	\$400,000	\$0	\$0	\$0	\$0	\$0	\$8,223,813
200 - LOCAL SOURCES	52,872,089	36,000	4,549,073	801,000	2,034,882	0	543,934	79,640	60,916,618
300 - INTER-DISTRICT SOURCES	1,104,000	146,000	0	0	0	0	0	133,000	1,383,000
500 - INTERMEDIATE SOURCES	0	0	0	0	0	0	0	0	0
600 - STATE SOURCES	10,042,879	2,925,000	0	0	35,500	0	0	0	13,003,379
700 - FEDERAL SOURCES	860,199	1,523,848	0	0	490,250	0	0	0	2,874,297
800 - NON-REVENUE SOURCES	173,106	81,990	0	1,000,000	0	0	0	0	1,255,096
900 - OTHER REVENUE RECEIPTS	101,000	0	36,174	150,000	0	1,783,000	0	0	2,070,174
<b>TOTAL REVENUE</b>	<b>\$65,153,273</b>	<b>\$12,536,651</b>	<b>\$4,985,247</b>	<b>\$1,951,000</b>	<b>\$2,560,632</b>	<b>\$1,783,000</b>	<b>\$543,934</b>	<b>\$212,640</b>	<b>\$89,726,377</b>

**EXPENDITURES**

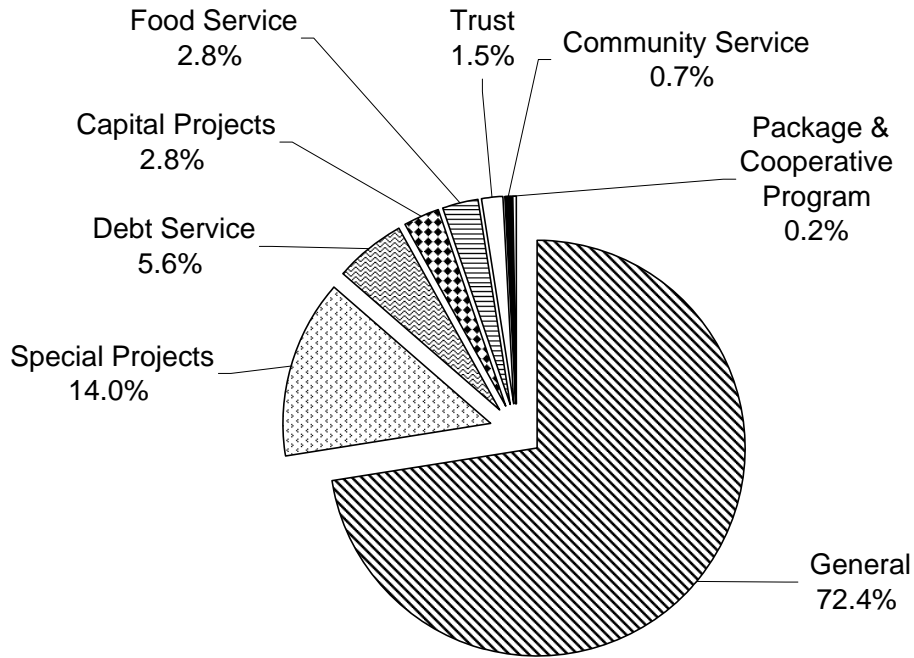
OBJECT/DESCRIPTION	GENERAL (10) FUND	SPECIAL PROJECTS (20) FUNDS	DEBT SERVICE (30) FUNDS	CAPITAL PROJECTS (40) FUNDS	FOOD SERVICE (50) FUND	TRUST (70) FUND	COMMUNITY SERVICE (80) FUNDS	PKG/CO-OP PROGRAMS (90) FUNDS	ALL FUNDS TOTAL
100 - SALARIES	\$33,651,452	\$8,014,871	\$0	\$0	\$854,725	\$0	\$304,918	\$43,620	\$42,869,587
200 - FRINGE BENEFITS	14,993,867	3,846,281	0	0	440,161	0	100,822	6,035	19,387,167
300 - PURCHASED SERVICES	4,128,078	378,382	0	2,293,000	33,500	0	86,600	28,750	6,948,310
400 - NON-CAPITAL OBJECTS	2,139,346	167,730	0	0	1,047,950	0	49,444	73,235	3,477,705
500 - CAPITAL OBJECTS	711,118	115,690	0	200,000	123,000	0	51,000	15,000	1,215,808
600 - DEBT RETIREMENT	660,407	54,563	5,007,069	7,000	50,695	0	0	0	5,779,734
700 - INSURANCE & JUDGEMENTS	480,500	5,000	0	0	1,500	0	0	0	487,000
800 - INTERFUND TRANSFERS	8,223,813	0	0	0	0	0	0	0	8,223,813
900 - OTHER OBJECTS	164,692	35,696	0	0	9,100	1,333,000	1,150	46,000	1,589,638
<b>TOTAL EXPENDITURES</b>	<b>\$65,153,273</b>	<b>\$12,618,214</b>	<b>\$5,007,069</b>	<b>\$2,500,000</b>	<b>\$2,560,632</b>	<b>\$1,333,000</b>	<b>\$593,934</b>	<b>\$212,640</b>	<b>\$89,978,761</b>

## 2010-11 PRELIMINARY BUDGET SUMMARY

### Expenditure Budget and Tax Levy/Rate

FUND	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET	DIFFERENCE	% CHANGE
General	\$64,150,353	\$0	\$65,153,273	\$1,002,920	1.56%
Special Projects	13,291,094	0	12,618,214	(\$672,880)	-5.06%
Debt Service	4,795,185	0	5,007,069	\$211,884	4.42%
Capital Projects	3,600,000	0	2,500,000	(\$1,100,000)	-30.56%
Food Service	2,588,688	0	2,560,632	(\$28,056)	-1.08%
Trust	1,328,000	0	1,333,000	\$5,000	0.38%
Community Service	590,288	0	593,934	\$3,646	0.62%
Package & Cooperative Program	186,475	0	212,640	\$26,165	14.03%
<b>TOTAL ALL FUNDS</b>	<b>\$90,530,083</b>	<b>\$0</b>	<b>\$89,978,761</b>	<b>(\$551,322)</b>	<b>-0.61%</b>
<hr/>					
Tax Levy	\$54,416,842		\$57,421,675	\$3,004,833	5.52%
Tax Rate	9.78		10.22	0.44	4.50%

### 2010-11 Budget By Fund



## 2010-11 REVENUE LIMIT CALCULATION

2009-10 Base Revenue Limit (Funds 10,38,41)		\$60,720,288
Base Membership:		5,801
September 2007 w/40% Summer School ADM	5,750	
September 2008 w/40% Summer School ADM	5,865	
September 2009 w/40% Summer School ADM	5,789	
2009-10 Base Per Member		\$10,467.21
2010-11 Per Member Increase		\$200.00
2010-11 Base Per Member		\$10,667.21
2010-11 Membership Multiplier:		5,814
September 2008 w/40% Summer School ADM	5,865	
September 2009 w/40% Summer School ADM	5,789	
September 2010 w/40% Summer School ADM (ESTIMATE)	5,789	
2010-11 Revenue Limit Without Allowable Carryover and Exemptions		\$62,019,159
2009-10 Unused Allowable Revenue Limit Carryover		202,407
2010-11 Revenue Limit With Allowable Carryover		62,221,566
Transfer of Service Exemption		125,000
Territory Transfer Exemption		0
Referendum To Exceed Revenue Limit		0
Federal Impact Aid Loss Exemption		0
2010-11 Revenue Limit With Allowable Carryover and Total Exemptions		62,346,566
2010-11 General State Aid		8,839,967
2010-11 General State Aid (ESTIMATE)	8,839,967	
2010-11 Revenue Limit Tax Levy (Funds 10,38,41)		\$53,506,599

### 2010-11 TAX LEVY DETAIL FOR REVENUE LIMIT CALCULATION:

Allowable Tax Levy Subject To Revenue Limit		\$53,506,599
General (10) Fund (including Computer Aid)	52,384,849	
Non-Referendum Debt Service (38) Fund	321,750	
Capital Projects Sinking (41) Fund	800,000	

### 2010-11 TOTAL TAX LEVY SUMMARY:

Allowable Tax Levy Subject To Revenue Limit		\$53,506,599
General Fund Levy For Prior Year Taxes		11,605
Debt Service (39) Fund Levy		4,227,323
Community Service (80) Fund Levy		340,364
Total All Fund Levy Prior To Computer Aid Adjustment		\$58,085,891
State Computer Aid Adjustment		664,216
Total All Fund Levy with Computer Aid Adjustment		\$57,421,675

**FUND 10 - GENERAL FUND  
2010-11 REVENUE BUDGET  
SOURCE DETAIL**

SOURCE/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - OPERATING TRANSFER IN	0	0	0	0	0
211 - PROPERTY TAXES	42,595,902	45,750,265	48,772,757	0	51,720,633
212 - PRIOR YEAR TAXES	46,599	19,812	757	0	11,605
213 - MOBILE HOME TAXES	11,315	11,856	9,500	0	10,011
219 - OTHER TAXES	0	0	0	0	0
244 - RECEIPT FROM MUNICIPALITY	55,981	53,069	13,000	0	13,000
248 - TRANSP FEES - INDIVIDUALS	4,640	4,265	3,000	0	1,000
249 - BUS CHARTERS	27,185	46,557	35,000	0	25,000
262 - RESALE	232,501	212,885	199,275	0	210,740
271 - ACTIVITY INCOME	106,224	92,682	85,000	0	85,000
279 - OTHER ACTIVITY INCOME	14,518	94,253	82,500	0	43,000
280 - INTEREST ON INVESTMENTS	463,321	138,916	50,000	0	25,000
291 - GIFTS	0	1,162	0	0	0
292 - STUDENT FEES	291,406	310,876	285,000	0	443,000
293 - BUILDING & EQUIPMENT RENTAL	135,042	137,023	125,000	0	130,000
294 - TEXTBOOK FEES	91,199	84,400	95,000	0	154,000
295 - SUMMER SCHOOL FEES	390	425	400	0	0
297 - STUDENT FINES	177	92	100	0	100
299 - OTHER LOCAL SOURCES	0	0	0	0	0
341 - TUITION-NON-OPEN ENROLLMENT	18,588	0	0	0	0
345 - TUITION-OPEN ENROLLMENT	411,127	449,859	540,000	0	1,104,000
590 - OTHER REVENUE - INTERMEDIATE	0	0	0	0	0
612 - TRANSPORTATION AID	165,815	166,062	170,000	0	170,000
613 - LIBRARY AID	204,323	214,246	197,000	0	195,000
618 - BILINGUAL AID	54,470	65,822	60,000	0	75,000
621 - GENERAL EQUALIZATION AID	9,800,825	10,862,010	6,900,953	0	5,608,409
623 - SPECIAL ADJUSTMENT AID	3,061,210	25,574	2,958,367	0	3,231,558
629 - OTHER STATE GENERAL AID	23,055	0	0	0	0
630 - SPECIAL PROJECT AID	176,862	144,932	111,504	0	68,696
660 - DNR PILOT	21,418	23,315	27,500	0	30,000
690 - OTHER STATE REVENUE	638,131	616,673	654,827	0	664,216
713 - VOCATIONAL EDUCATION AID	0	0	0	0	0
718 - FEDERAL AID - STABILIZATION FD	0	1,399,892	553,913	0	0
730 - SPECIAL PROJECT GRANTS	177,129	190,211	400,524	0	346,866
751 - TITLE I	364,408	417,742	700,639	0	513,333
752 - TITLE V	6,841	465	0	0	0
790 - DIRECT FEDERAL AID	36,734	521	0	0	0
860 - SALE OF FIXED ASSETS	400	393	500	0	2,000
878 - CAPITAL LEASES	150,746	634,665	754,346	0	171,106
961 - CASH - SHORT/OVER	0	0	0	0	0
968 - DEBT PREMIUM/ACCRUED INTEREST	0	11,664	33,000	0	0
971 - AIDABLE REFUND	17,797	77,963	93,600	0	99,000
972 - NON-AIDABLE REFUND	0	0	0	0	0
981 - MEDICAL SERVICE REIMBURSEMENT	1,604	0	0	0	0
990 - OTHER MISCELLANEOUS REVENUE	4,635	7,831	2,328	0	2,000
999 - MISCELLANEOUS REVENUE	15,622	500	0	0	0
<b>TOTALS</b>	<b>\$59,428,140</b>	<b>\$62,268,877</b>	<b>\$63,915,290</b>	<b>\$0</b>	<b>\$65,153,273</b>

## 2009-10 GENERAL FUND REVENUE BUDGET SUMMARY

CATEGORY	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 BUDGET	DIFFERENCE	% CHANGE
Taxes	\$45,781,933	\$0	\$51,742,249	\$5,960,316	13.02%
Other Local	1,626,463	0	2,233,840	607,377	37.34%
State	12,118,635	0	10,042,879	(2,075,756)	-17.13%
Federal	2,008,830	0	860,199	(1,148,631)	-57.18%
Other	733,016	0	274,106	(458,910)	-62.61%
<b>TOTAL</b>	<b>\$62,268,877</b>	<b>\$0</b>	<b>\$65,153,273</b>	<b>\$2,884,396</b>	<b>4.63%</b>

## GENERAL FUND REVENUE HISTORY

CATEGORY	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 UNAUDITED ACTUAL	2010-11 BUDGET
Taxes	\$37,807,802	\$42,642,500	\$45,781,933	\$0	\$51,742,249
Other Local	1,718,625	1,863,615	1,626,463	0	2,233,840
State	16,262,025	14,146,109	12,118,635	0	10,042,879
Federal	479,995	585,112	2,008,830	0	860,199
Other Sources	1,805,261	190,804	733,016	0	274,106
<b>TOTAL</b>	<b>\$58,073,708</b>	<b>\$59,428,140</b>	<b>\$62,268,877</b>	<b>\$0</b>	<b>\$65,153,273</b>

**FUND 10 - GENERAL FUND  
2010-11 EXPENDITURE BUDGET  
OBJECT DETAIL**

OBJECT/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - SALARIES	\$30,415,917	\$31,499,228	\$32,930,045	\$0	\$33,651,453
211 - RETIREMENT-EMPLOYEE	1,729,791	1,786,962	1,928,050	0	2,055,082
212 - RETIREMENT-EMPLOYER	1,343,258	1,377,623	1,498,118	0	1,605,045
218 - EMPLOYEE BENEFIT TRUST CONTRIB	1,166,397	1,275,060	1,506,280	0	1,347,986
220 - SOCIAL SECURITY	2,289,807	2,374,880	2,503,825	0	2,533,904
230 - LIFE INSURANCE	19,442	55,718	23,594	0	21,220
241 - HEALTH INSURANCE	5,160,860	5,559,322	6,014,068	0	6,226,559
243 - DENTAL INSURANCE	527,337	550,473	553,544	0	543,264
250 - DISABILITY INSURANCE	251,884	258,100	271,082	0	279,807
291 - COLLEGE CREDIT REIMBURSEMENT	7,480	7,920	19,700	0	10,000
299 - OTHER EMPLOYEE BENEFITS	528,343	519,228	463,000	0	371,000
310 - PERSONAL SERVICES	675,311	772,859	692,396	0	772,632
323 - OPERATIONAL SERVICES	80,458	81,368	70,000	0	80,000
324 - MAINTENANCE/REPAIR	267,422	230,005	328,592	0	341,670
327 - CONSTRUCTION SERVICES	470,630	881,844	27,500	0	20,000
329 - OTHER PROPERTY SERVICES	1,502	2,175	2,000	0	1,000
331 - GAS FOR HEAT	352,373	302,820	411,000	0	307,350
332 - OIL FOR HEAT	2,880	3,604	4,000	0	4,000
336 - ELECTRICITY	749,420	801,707	808,500	0	828,750
337 - WATER	19,274	19,267	21,350	0	20,925
338 - SEWER	34,470	34,822	37,250	0	37,550
339 - Other Utilities/Storm Water	0	137	0	0	0
341 - PUPIL TRAVEL	198,553	244,250	214,669	0	211,034
342 - EMPLOYEE TRAVEL	100,671	122,033	178,835	0	137,502
343 - CONTRACT SERVICE TRAVEL	508	420	0	0	0
348 - VEHICLE FUEL	240,050	156,791	207,100	0	214,150
351 - ADVERTISING	15,973	17,103	11,100	0	8,500
353 - POSTAGE	59,433	56,736	56,669	0	50,942
354 - PRINTING	176,088	253,821	207,185	0	197,068
355 - TELEPHONE	28,469	44,828	53,260	0	50,500
356 - EDUCATIONAL TV	0	0	0	0	0
358 - ON-LINE COMMUNICATIONS	112,969	108,952	110,115	0	113,705
381 - PAYMENT TO MUNICIPALITY	83,016	98,863	85,000	0	90,000
382 - INTERDISTRICT PAYMENT	375,812	412,863	483,300	0	521,300
384 - PAYMENTS-OTHER DISTRICTS	0	0	0	0	0
386 - PAYMENTS-CESA	0	0	0	0	0
387 - PAYMENTS-STATE/UW SYSTEM	7,888	6,342	5,000	0	111,000
389 - PAYMENTS-WI TECH COLLEGE	6,060	7,386	8,500	0	8,500
411 - GENERAL SUPPLIES	858,113	883,710	881,883	0	818,212
413 - PERIODICALS - NON-INSTRUCT	8,941	5,861	7,111	0	5,700
414 - TESTS	10,783	16,039	19,200	0	31,500
415 - FOOD	41,513	43,231	35,975	0	31,902
416 - MEDICAL SUPPLIES	5,290	2,746	4,647	0	4,100
417 - PAPER	65,339	28,487	44,683	0	57,900
419 - TIRES/OTHER SUPPLIES	5,271	4,181	9,600	0	10,700
420 - APPAREL	0	7,540	9,800	0	17,200

**FUND 10 - GENERAL FUND  
2010-11 EXPENDITURE BUDGET  
OBJECT DETAIL**

OBJECT/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
431 - AV MEDIA - INSTRUCTIONAL	\$18,927	\$17,303	\$11,704	\$0	16,305
432 - LIBRARY BOOKS	129,738	144,024	131,020	0	128,191
433 - NEWSPAPERS - INSTRUCTIONAL	1,083	1,562	1,826	0	1,595
434 - PERIODICALS - INSTRUCTIONAL	11,146	11,527	10,651	0	10,420
435 - SOFTWARE - INSTRUCTIONAL	81,244	30,359	121,440	0	76,120
439 - OTHER INSTRUCTIONAL MEDIA	17,015	16,938	12,725	0	11,150
440 - NON-CAPITAL EQUIPMENT	91,412	103,494	78,507	0	100,059
446 - TOOLS	792	1,026	1,000	0	3,000
450 - RESALE	233,846	202,135	199,275	0	210,740
471 - TEXTBOOKS	85,882	82,224	406,864	0	452,412
472 - WORKBOOKS	33,042	40,853	56,174	0	46,450
479 - OTHER INSTR. BOOKS	0	645	4,763	0	600
480 - SOFTWARE - NON-INSTRUCTIONAL	104,091	85,985	121,400	0	105,090
490 - OTHER - NON CAP ITEMS	0	0	0	0	0
511 - SITES - PURCHASE/ADDITION	0	0	0	0	0
521 - SITE COMPONENTS	0	0	0	0	0
537 - BUILDING RENTAL	91,019	50,587	0	0	1,600
551 - EQUIPMENT ADDITION	381,160	732,012	435,418	0	369,414
552 - VEHICLE ADDITION	0	0	0	0	0
553 - EQUIP ADDITION OVER \$5000	139,491	239,542	31,120	0	29,880
561 - EQUIPMENT REPLACEMENT	23,960	85,400	151,646	0	123,326
562 - VEHICLE REPLACEMENT	150,746	289,602	544,597	0	171,106
563 - EQUIP REPLACEMENT OVER \$5000	78,968	34,210	61,169	0	15,092
571 - EQUIPMENT RENTAL	1,095	698	700	0	700
572 - VEHICLE RENTAL	0	0	0	0	0
676 - PRINCIPAL-TEACH WIRING LOAN	33,946	0	0	0	0
678 - PRINCIPAL-CAPITAL LEASES	267,373	280,702	401,442	0	459,690
682 - SHORT-TERM INTEREST	258,274	208,441	126,000	0	150,000
686 - INTEREST-TEACH WIRING LOAN	1,867	0	0	0	0
688 - INTEREST-CAPITAL LEASES	26,791	24,713	46,003	0	47,717
691 - PAYING AGENT FEES	2,178	2,665	3,000	0	3,000
711 - LIABILITY INSURANCE	17,509	17,358	18,000	0	18,000
712 - PROPERTY INSURANCE	48,935	56,253	50,000	0	20,000
713 - WORKERS COMPENSATION	242,051	275,877	270,000	0	290,000
714 - FIDELITY BOND INSURANCE	1,369	1,369	1,500	0	2,200
715 - UMBRELLA INSURANCE	5,160	9,120	10,000	0	10,000
719 - OTHER INSURANCE	51,276	89,830	97,300	0	100,300
720 - JUDGEMENTS/SETTLEMENTS	0	0	0	0	0
730 - UNEMPLOYMENT COMPENSATION	9,188	14,156	40,000	0	40,000
827 - OPER TRANSFER-FUND 27	6,745,483	7,060,793	7,421,110	0	7,823,813
839 - OPER TRANSFER-FUND 39	0	0	0	0	400,000
846 - OPER TRANSFER-FUND 46	0	0	0	0	0
896 - OPER TRANSFER-FUND 96	0	0	0	0	0
940 - DUES AND FEES	135,612	139,636	180,740	0	145,692
960 - ADJUSTMENTS	0	7,808	0	0	0
972 - REFUND-NON AIDABLE	19,813	757	40,000	0	4,000
999 - MISCELLANEOUS	0	3,250	315,733	0	15,000
<b>TOTALS</b>	<b>\$58,036,479</b>	<b>\$61,280,157</b>	<b>\$64,150,353</b>	<b>\$0</b>	<b>\$65,153,273</b>

## 2010-11 GENERAL FUND EXPENDITURE BUDGET SUMMARY

CATEGORY	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 BUDGET	DIFFERENCE	% CHANGE
<b>Expenditures by Object:</b>					
Salaries & Fringe Benefits	\$47,711,305	\$0	\$48,645,320	\$934,014	1.96%
Purchased Services	4,023,321	0	4,128,078	104,757	2.60%
Non-Capital	2,170,248	0	2,139,346	(30,902)	-1.42%
Capital	1,224,650	0	711,118	(513,532)	-41.93%
Operating Transfers	7,421,110	0	8,223,813	802,703	10.82%
Other	1,599,718	0	1,305,599	(294,119)	-18.39%
<b>Expenditures by Function:</b>					
Instruction	\$35,478,933	\$0	\$35,745,040	\$266,107	0.75%
Pupil Services	1,809,011	0	2,161,534	352,523	19.49%
Instructional Staff Services	2,859,165	0	2,953,837	94,671	3.31%
General Administration	506,416	0	338,647	(167,769)	-33.13%
Building Administration	3,321,386	0	3,308,047	(13,339)	-0.40%
Business Administration	8,119,257	0	7,895,684	(223,573)	-2.75%
Operating Transfers	7,421,110	0	8,223,813	802,703	10.82%
Other	4,635,074	0	4,526,671	(108,403)	-2.34%
<b>TOTAL</b>	<b>\$64,150,352</b>	<b>\$0</b>	<b>\$65,153,273</b>	<b>\$1,002,921</b>	<b>1.56%</b>

**FUND 20 - SPECIAL PROJECTS  
2010-11 REVENUE AND EXPENDITURE BUDGET  
SOURCE/OBJECT DETAIL  
REVENUE**

SOURCE/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
110 - OPERATING TRANSFER IN	\$6,745,483	\$7,060,793	\$7,421,110	\$0	\$7,823,813
279 - OTHER SCHOOL ACTIVITY REVENUE	\$0	23,501	0	\$0	\$0
280 - INTEREST ON INVESTMENTS	0	0	0	0	0
291 - GIFTS	403,110	243,612	207,750	0	36,000
316 - TRANSIT OF STATE AIDS - INTERDIST	20,554	0	0	0	0
346 - TUITION - EEN NON-OPEN ENROLL	1,038	1,387	0	0	0
347 - TUITION - EEN OPEN ENROLLMENT	91,940	104,516	80,000	0	130,000
349 - INSTRUCTIONAL SERVICES - OTHER	11,471	11,960	12,000	0	16,000
516 - TRANSIT OF STATE AIDS - INTERMED	0	0	0	0	0
517 - TRANSIT FED AID - MINI GRANT	5,984	0	0	0	0
611 - STATE HANDICAPPED AID	2,442,997	2,802,637	2,750,000	0	2,800,000
625 - STATE HIGH COST SPECIAL EDUC AID	84,860	125,796	120,000	0	125,000
711 - FED HIGH COST SPECIAL EDUC AID	46,530	69,379	60,000	0	40,000
730 - SPECIAL PROJECT FEDERAL GRANTS	1,114,642	1,093,317	2,406,227	0	1,483,848
780 - REVENUE DEPT OF HEALTH	0	53,504	101,865	0	0
878 - LONG TERM DEBT PROCEEDS	0	0	0	0	81,990
<b>TOTAL REVENUE</b>	<b>\$10,968,609</b>	<b>\$11,590,402</b>	<b>\$13,158,952</b>	<b>\$0</b>	<b>\$12,536,651</b>

**EXPENDITURES**

OBJECT/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - SALARIES	\$6,850,373	\$7,447,417	\$8,412,608	\$0	\$8,014,871
211 - RETIREMENT-EMPLOYEE	385,123	410,873	491,092	0	487,859
212 - RETIREMENT-EMPLOYER	300,573	317,815	384,492	0	386,359
218 - CONTRIBUTION TO EBTF (FD - 73)	275,239	318,532	300,000	0	308,713
220 - SOCIAL SECURITY	514,631	556,813	625,158	0	591,178
230 - LIFE INSURANCE	3,011	3,060	3,515	0	3,470
241 - HEALTH INSURANCE	1,407,607	1,640,184	1,836,300	0	1,840,107
243 - DENTAL INSURANCE	148,186	157,583	166,907	0	160,964
250 - DISABILITY INSURANCE	55,909	59,422	68,804	0	67,632
310 - PERSONAL SERVICES	67,020	35,127	80,918	0	76,515
324 - MAINTENANCE/REPAIR	4,433	1,093	2,800	0	2,400
327 - CONSTRUCTION SERVICES	1,589	0	0	0	0
341 - PUPIL TRAVEL	33,202	42,742	87,500	0	42,500
342 - EMPLOYEE TRAVEL	38,056	43,741	120,185	0	98,004
348 - VEHICLE FUEL	49,749	30,117	33,000	0	35,000
353 - POSTAGE	852	670	1,000	0	1,000
354 - PRINTING	2,791	4,568	5,063	0	5,063
355 - TELEPHONE	1,931	2,326	2,900	0	2,900
370 - PAYMENT TO NON-GOVT AGENCY	8,045	50,119	9,684	0	0
382 - INTERDISTRICT PAYMENT	158,513	88,278	85,000	0	115,000
389 - PAYMENTS - WI TECH COLLEGES	0	4,964	0	0	0
411 - GENERAL SUPPLIES	88,068	93,165	234,319	0	140,509
415 - FOOD	0	182	0	0	0
416 - MEDICAL SUPPLIES	0	0	695	0	0
419 - TIRES/OTHER SUPPLIES	450	4,044	4,200	0	4,800
434 - PERIODICALS	1,300	4,962	6,103	0	6,103
435 - SOFTWARE - INSTRUCTIONAL	5,476	762	5,153	0	2,500
440 - NON-CAPITAL EQUIPMENT	16,225	11,426	15,272	0	12,635
471 - TEXTBOOKS	11,212	1,313	2,780	0	1,000
480 - SOFTWARE - NON-INSTRUCTIONAL	1,916	0	183	0	183
521 - SITE COMPONENTS	396,300	5,045	0	0	0
551 - EQUIPMENT-ADDITION	68,907	7,441	72,976	0	33,700
552 - VEHICLE PURCHASE	74,077	0	0	0	0
553 - EQUIPMENT ADD OVER \$300	0	0	12,689	0	0
562 - VEHICLE PURCHASE-REPLACE	0	0	0	0	81,990
563 - EQUIPMENT -ADDITION (OVER \$3,000)	0	0	72,750	0	0
678 - CAPITAL LEASES - PRINCIPAL	46,653	98,510	102,259	0	53,572
688 - CAPITAL LEASES - INTEREST	6,918	8,631	4,883	0	991
719 - OTHER DISTRICT INSURANCE	3,734	4,685	4,700	0	5,000
936 - ST.SP ED.AID TRANSITED TO OTHER	0	3,289	3,500	0	4,000
940 - DUES & FEES	5,628	2,175	31,705	0	31,696
<b>TOTAL EXPENDITURES</b>	<b>\$11,033,697</b>	<b>\$11,461,072</b>	<b>\$13,291,094</b>	<b>\$0</b>	<b>\$12,618,214</b>

**FUNDS 38 & 39 - DEBT SERVICE  
2010-11 REVENUE AND EXPENDITURE BUDGET  
SOURCE/OBJECT DETAIL**

**REVENUE**

SOURCE DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - OPERATING TRANSFER IN	\$0	\$0	\$0	\$0	\$400,000
211 - PROPERTY TAX	4,622,985	4,414,716	4,528,415	0	4,549,073
280 - INTEREST ON INVESTMENTS	30,522	17,276	12,000	0	0
873 - LONG TERM LOAN	0	0	0	0	0
875 - LONG TERM BONDS	3,735,000	3,900,000	0	0	0
879 - ACCRUED INTEREST - LOANS	1,397	0	0	0	0
968 - DEBT PREMIUM	993	4,972	0	0	0
971 - REFUND OF DISBURSEMENT	0	0	0	0	36,174
991 - MISCELLANEOUS REVENUE	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>\$8,390,897</b>	<b>\$8,336,963</b>	<b>\$4,540,415</b>	<b>\$0</b>	<b>\$4,985,247</b>

**EXPENDITURES**

OBJECT DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
673 - LONG TERM LOAN PRINCIPAL	\$100,000	\$4,000,000	\$100,000	\$0	\$100,000
674 - TRUST FUND LOAN PRINCIPAL	0	0	0	0	118,069
675 - LONG TERM BOND PRINCIPAL	2,450,000	2,445,000	2,870,000	0	2,970,000
683 - LONG TERM LOAN INTEREST	197,665	39,875	6,000	0	3,000
684 - TRUST FUND LOAN INTEREST	0	0	0	0	103,355
685 - LONG TERM BOND INTEREST	1,948,777	1,833,291	1,819,185	0	1,712,645
690 - OTHER DEBT RETIREMENT	124,590	0	0	0	0
693 - WRS UNFUNDED PS LIABILITY	0	0	0	0	0
699 - MISC DEBT COST (REFINANCING)	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>\$4,821,032</b>	<b>\$8,318,166</b>	<b>\$4,795,185</b>	<b>\$0</b>	<b>\$5,007,069</b>

Wisconsin Statutes require that the Debt Service tax levy be sufficient to make debt payments from March 15th of the current school year through March 14th of the following year, and that the Debt Service Fund have a balance on hand each July 1st sufficient to make all debt payments until March 14th of the next calendar year.

**PAYMENT SCHEDULE FOR DEBT RETIREMENT - FUND 38**

PROJECT	PARK ELEMENTARY HVAC PROJECT	PERFORMANCE (ENERGY CONSERVATION) PROJECT	PERFORMANCE (ENERGY CONSERVATION) PROJECT	TOTALS
DATE OF ISSUANCE	6/1/2003	11/30/2009	3/19/2010	
TYPE OF DEBT	G.O. PROMISSORY NOTE	QUALIFIED SCHOOL CONSTRUCTION BOND	STATE TRUST FUND LOAN (ISSUED AS A BAB) <sup>1</sup>	
PAYMENT DATES	INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2011	PRIN ON 9/15 UNTIL 2024	INT AND PRIN ON 3/15 UNTIL 2023	
ORIGINAL ISSUE AMOUNT	\$750,000	\$500,000	\$1,900,000	
INTEREST RATES	2.000% - 3.000%	0.000%	5.500%	
PRINCIPAL BALANCE AS OF 6/30/2010	\$100,000	\$500,000	\$1,900,000	
FINAL MATURITY	4/1/2011	9/15/2024	3/15/2023	\$2,500,000

**DEBT SERVICE (Principal & Interest) PAYMENTS - FUND 38**

7/1/10 - 6/30/11	103,000.00	0.00	221,424.00	\$324,424.00
7/1/11 - 6/30/12		35,000.00	219,646.00	\$254,646.00
7/1/12 - 6/30/13		35,000.00	217,215.00	\$252,215.00
7/1/13 - 6/30/14		35,000.00	214,792.00	\$249,792.00
7/1/14 - 6/30/15		35,000.00	212,282.00	\$247,282.00
7/1/15 - 6/30/16		40,000.00	209,749.00	\$249,749.00
7/1/16 - 6/30/17		40,000.00	206,992.00	\$246,992.00
7/1/17 - 6/30/18		40,000.00	204,204.00	\$244,204.00
7/1/18 - 6/30/19		40,000.00	201,315.00	\$241,315.00
7/1/19 - 6/30/20		40,000.00	198,359.00	\$238,359.00
7/1/20 - 6/30/21		40,000.00	195,226.00	\$235,226.00
7/1/21 - 6/30/22		40,000.00	192,017.00	\$232,017.00
7/1/22 - 6/30/23		40,000.00	188,692.00	\$228,692.00
7/1/23 - 6/30/24		40,000.00		\$40,000.00

<sup>1</sup>The school district will receive a 35% credit on interest payments.

## LONG-TERM DEBT AMORTIZATION SCHEDULES - FUND 38

### 2003 Promissory Notes - \$750,000

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$1,500.00	\$1,500.00	
Apr 1, 2011	\$100,000	3.000%	1,500.00	101,500.00	\$103,000.00

### 2009 Performance Contract (Energy Conservation) - \$500,000

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Sep 15, 2012	\$35,000	0.000%	0.00	35,000.00	\$35,000.00
Sep 15, 2013	\$35,000	0.000%	0.00	35,000.00	\$35,000.00
Sep 15, 2014	\$35,000	0.000%	0.00	35,000.00	\$35,000.00
Sep 15, 2015	\$35,000	0.000%	0.00	35,000.00	\$35,000.00
Sep 15, 2016	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2017	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2018	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2019	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2020	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2021	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2022	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2023	\$40,000	0.000%	0.00	40,000.00	\$40,000.00
Sep 15, 2024	\$40,000	0.000%	0.00	40,000.00	\$40,000.00

### 2010 Performance Contract (Energy Conservation) - \$1,900,000

Payment Date	Principal	Coupon	Interest <sup>(1)</sup>	Principal & Interest Payment	Fiscal Year Debt Service
Mar 15, 2011	\$118,069	5.500%	103,355.00	221,424.00	\$221,424.00
Mar 15, 2012	\$121,371	5.500%	98,275.00	219,646.00	\$219,646.00
Mar 15, 2013	\$125,885	5.500%	91,331.00	217,216.00	\$217,216.00
Mar 15, 2014	\$130,385	5.500%	84,407.00	214,792.00	\$214,792.00
Mar 15, 2015	\$135,046	5.500%	77,236.00	212,282.00	\$212,282.00
Mar 15, 2016	\$139,750	5.500%	70,000.00	209,750.00	\$209,750.00
Mar 15, 2017	\$144,870	5.500%	62,122.00	206,992.00	\$206,992.00
Mar 15, 2018	\$150,049	5.500%	54,154.00	204,203.00	\$204,203.00
Mar 15, 2019	\$155,413	5.500%	45,902.00	201,315.00	\$201,315.00
Mar 15, 2020	\$160,903	5.500%	37,456.00	198,359.00	\$198,359.00
Mar 15, 2021	\$166,722	5.500%	28,504.00	195,226.00	\$195,226.00
Mar 15, 2022	\$172,682	5.500%	19,335.00	192,017.00	\$192,017.00
Mar 15, 2023	\$178,855	5.500%	9,837.00	188,692.00	\$188,692.00

(1) The District will receive a 35% interest credit

**PAYMENT SCHEDULE FOR DEBT RETIREMENT - FUND 39**

PROJECT	REFUNDING BOND <sup>1</sup>	REFUNDING BOND <sup>2</sup>	REFUNDING BOND <sup>3</sup>	REFUNDING BOND <sup>4</sup>	REFUNDING BOND <sup>5</sup>	REFUNDING BOND <sup>6</sup>	TOTALS
DATE OF ISSUANCE	2/1/2001	10/1/2001	5/1/2005	6/5/2006	5/1/2008	8/12/2008	
TYPE OF DEBT	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2011	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2011	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2021	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2021	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2011	REFUNDING BOND INT ON 4/1 & 10/1 PRIN ON 4/1 UNTIL 2021	
PAYMENT DATES							
ORIGINAL ISSUE AMOUNT	\$13,085,000 4.375% - 6.250%	\$19,890,000 3.000% - 4.250%	\$23,920,000 3.000% - 5.000%	\$8,325,000 4.000% - 5.000%	\$3,735,000 3.000%	\$3,900,000 2.850% - 5.000%	
INTEREST RATES							
PRINCIPAL BALANCE AS OF 6/30/2010	\$710,000	\$580,000	\$23,765,000	\$7,005,000	\$1,210,000	\$3,900,000	\$37,170,000
FINAL MATURITY	4/1/2011	4/1/2011	4/1/2021	4/1/2021	4/1/2011	4/1/2021	

**DEBT SERVICE (Principal & Interest) PAYMENTS - FUND 39**

7/1/10 - 6/30/11	741,950.00	604,650.00	1,152,206.26	681,000.00	1,246,300.00	256,538.76	\$4,682,645.02
7/1/11 - 6/30/12			3,121,662.50	846,800.00		473,538.76	\$4,442,001.26
7/1/12 - 6/30/13			3,132,337.50	850,400.00		474,418.76	\$4,457,156.26
7/1/13 - 6/30/14			3,128,512.50	850,200.00		472,868.76	\$4,451,581.26
7/1/14 - 6/30/15			3,135,637.50	853,875.00		475,543.76	\$4,465,066.26
7/1/15 - 6/30/16			3,126,637.50	851,200.00		476,787.50	\$4,454,625.00
7/1/16 - 6/30/17			3,127,387.50	852,400.00		471,987.50	\$4,451,775.00
7/1/17 - 6/30/18			3,112,137.50	857,250.00		475,837.50	\$4,445,225.00
7/1/18 - 6/30/19			3,131,000.00	857,000.00		472,937.50	\$4,460,937.50
7/1/19 - 6/30/20			3,138,750.00	860,000.00		476,237.50	\$4,474,987.50
7/1/20 - 6/30/21			2,189,250.00	861,000.00		477,750.00	\$3,528,000.00

<sup>1</sup> Refunding of \$11,500,000 Bond Anticipation Note for High School Expansion, New Alternative High School & related projects and \$1,585,000 in principal (4/1/02 & 4/1/03 maturities) from 1990 issue.

<sup>2</sup> Refunding of \$20,260,000 Bond Anticipation Note for High School Expansion, New Alternative High School & related projects.

<sup>3</sup> Refunding of \$13,085,000 and \$19,890,000 Refunding Bond issues.

<sup>4</sup> Refunding of \$8,325,000 Bond Anticipation Note for elementary school additions and mechanical system replacements.

<sup>5</sup> Refunding of \$3,900,000 Bond Anticipation Note for new Transportation Center.

<sup>6</sup> Refunding of \$3,900,000 Bond Anticipation Note for new Transportation Center.

**NOTES:**

- The above Debt Service Schedule does NOT include Fund 38 - Non-referendum approved debt.

**LONG-TERM DEBT AMORTIZATION SCHEDULES - FUND 39**

**2001 Refunding Bonds - \$13,085,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$15,975.00	\$15,975.00	
Apr 1, 2011	\$710,000	4.500%	15,975.00	725,975.00	\$741,950.00

**2001 Refunding Bonds - \$19,980,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$12,325.00	\$12,325.00	
Apr 1, 2011	\$580,000	4.250%	12,325.00	592,325.00	\$604,650.00

**2005 Refunding Bonds - \$23,920,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$568,603.13	\$568,603.13	
Apr 1, 2011	\$15,000	3.625%	568,603.13	583,603.13	\$1,152,206.26
Oct 1, 2011			\$568,331.25	\$568,331.25	
Apr 1, 2012	\$1,985,000	4.500%	568,331.25	2,553,331.25	\$3,121,662.50
Oct 1, 2012			\$523,668.75	\$523,668.75	
Apr 1, 2013	\$2,085,000	4.500%	523,668.75	2,608,668.75	\$3,132,337.50
Oct 1, 2013			\$476,756.25	\$476,756.25	
Apr 1, 2014	\$2,175,000	4.500%	476,756.25	2,651,756.25	\$3,128,512.50
Oct 1, 2014			\$427,818.75	\$427,818.75	
Apr 1, 2015	\$2,280,000	5.000%	427,818.75	2,707,818.75	\$3,135,637.50
Oct 1, 2015			\$370,818.75	\$370,818.75	
Apr 1, 2016	\$2,385,000	5.000%	370,818.75	2,755,818.75	\$3,126,637.50
Oct 1, 2016			\$311,193.75	\$311,193.75	
Apr 1, 2017	\$2,505,000	5.000%	311,193.75	2,816,193.75	\$3,127,387.50
Oct 1, 2017			\$248,568.75	\$248,568.75	
Apr 1, 2018	\$2,615,000	4.250%	248,568.75	2,863,568.75	\$3,112,137.50
Oct 1, 2018			\$193,000.00	\$193,000.00	
Apr 1, 2019	\$2,745,000	5.000%	193,000.00	2,938,000.00	\$3,131,000.00
Oct 1, 2019			\$124,375.00	\$124,375.00	
Apr 1, 2020	\$2,890,000	5.000%	124,375.00	3,014,375.00	\$3,138,750.00
Oct 1, 2020			\$52,125.00	\$52,125.00	
Apr 1, 2021	\$2,085,000	5.000%	52,125.00	2,137,125.00	\$2,189,250.00

**LONG-TERM DEBT AMORTIZATION SCHEDULES - continued**

**2006 Refunding Bonds - \$8,325,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2011			\$155,900.00	\$155,900.00	
Apr 1, 2012	\$535,000	4.000%	155,900.00	690,900.00	\$846,800.00
Oct 1, 2012			\$145,200.00	\$145,200.00	
Apr 1, 2013	\$560,000	4.500%	145,200.00	705,200.00	\$850,400.00
Oct 1, 2013			\$132,600.00	\$132,600.00	
Apr 1, 2014	\$585,000	4.500%	132,600.00	717,600.00	\$850,200.00
Oct 1, 2014			\$119,437.50	\$119,437.50	
Apr 1, 2015	\$615,000	4.500%	119,437.50	734,437.50	\$853,875.00
Oct 1, 2015			\$105,600.00	\$105,600.00	
Apr 1, 2016	\$640,000	4.500%	105,600.00	745,600.00	\$851,200.00
Oct 1, 2016			\$91,200.00	\$91,200.00	
Apr 1, 2017	\$670,000	4.500%	91,200.00	761,200.00	\$852,400.00
Oct 1, 2017			\$76,125.00	\$76,125.00	
Apr 1, 2018	\$705,000	5.000%	76,125.00	781,125.00	\$857,250.00
Oct 1, 2018			\$58,500.00	\$58,500.00	
Apr 1, 2019	\$740,000	5.000%	58,500.00	798,500.00	\$857,000.00
Oct 1, 2019			\$40,000.00	\$40,000.00	
Apr 1, 2020	\$780,000	5.000%	40,000.00	820,000.00	\$860,000.00
Oct 1, 2020			\$20,500.00	\$20,500.00	
Apr 1, 2021	\$820,000	5.000%	20,500.00	840,500.00	\$861,000.00

**2008 Refunding Bonds - \$3,735,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$18,150.00	\$18,150.00	
Apr 1, 2011	\$1,210,000	3.000%	18,150.00	1,228,150.00	\$1,246,300.00

**2008 Refunding Bonds - \$3,900,000**

Payment Date	Principal	Coupon	Interest	Principal & Interest Payment	Fiscal Year Debt Service
Oct 1, 2010			\$78,269.38	\$78,269.38	
Apr 1, 2011	\$100,000	3.000%	78,269.38	178,269.38	\$256,538.76
Oct 1, 2011			\$76,769.38	\$76,769.38	
Apr 1, 2012	\$320,000	2.850%	76,769.38	396,769.38	\$473,538.76
Oct 1, 2012			\$72,209.38	\$72,209.38	
Apr 1, 2013	\$330,000	3.500%	72,209.38	402,209.38	\$474,418.76
Oct 1, 2013			\$66,434.38	\$66,434.38	
Apr 1, 2014	\$340,000	3.625%	66,434.38	406,434.38	\$472,868.76
Oct 1, 2014			\$60,271.88	\$60,271.88	
Apr 1, 2015	\$355,000	3.875%	60,271.88	415,271.88	\$475,543.76
Oct 1, 2015			\$53,393.75	\$53,393.75	
Apr 1, 2016	\$370,000	4.000%	53,393.75	423,393.75	\$476,787.50
Oct 1, 2016			\$45,993.75	\$45,993.75	
Apr 1, 2017	\$380,000	4.250%	45,993.75	425,993.75	\$471,987.50
Oct 1, 2017			\$37,918.75	\$37,918.75	
Apr 1, 2018	\$400,000	4.500%	37,918.75	437,918.75	\$475,837.50
Oct 1, 2018			\$28,918.75	\$28,918.75	
Apr 1, 2019	\$415,000	4.000%	28,918.75	443,918.75	\$472,837.50
Oct 1, 2019			\$20,618.75	\$20,618.75	
Apr 1, 2020	\$435,000	4.250%	20,618.75	455,618.75	\$476,237.50
Oct 1, 2020			\$11,375.00	\$11,375.00	
Apr 1, 2021	\$455,000	5.000%	11,375.00	466,375.00	\$477,750.00

**FUND 50 - FOOD SERVICE  
2010-11 REVENUE AND EXPENDITURE BUDGET  
SOURCE/OBJECT DETAIL**

**REVENUE**

SOURCE/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
180 - INTERFUND TRANSFER	\$0	\$0	\$0	\$0	\$0
251 - PUPIL SALES	1,896,530	1,904,612	1,921,000	0	1,938,182
252 - STAFF SALES	76,659	36,325	40,600	0	25,600
253 - GUEST SALES	12,658	14,628	12,000	0	10,000
254 - ALA CARTE (BREAKFAST) SALES	4,329	81,055	60,000	0	30,000
259 - OTHER SALES	41,966	37,686	30,000	0	31,000
280 - INTEREST ON INVESTMENTS	4,201	1,866	1,500	0	100
617 - STATE FOOD SERVICE AID	33,545	38,625	35,500	0	35,500
714 - USDA COMMODITIES	124,129	137,348	131,068	0	130,000
717 - FEDERAL FOOD SERVICE AID	399,188	452,730	340,250	0	360,250
729 - FEDERAL BREAKFAST GRANT	0	0	0	0	0
860 - SALE OF FIXED ASSETS	0	0	0	0	0
878 - CAPITAL LEASES	0	166,705	16,770	0	0
<b>TOTAL REVENUE</b>	<b>\$2,593,205</b>	<b>\$2,871,580</b>	<b>\$2,588,688</b>	<b>\$0</b>	<b>\$2,560,632</b>

**EXPENDITURES**

OBJECT/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - SALARIES	\$864,208	\$889,734	\$805,521	\$0	\$854,726
211 - RETIREMENT - EMPLOYEE	49,237	50,403	45,582	0	49,669
212 - RETIREMENT - EMPLOYER	37,750	38,534	35,075	0	38,543
218 - CONTRIBUTION TO EBTF (FD-73)	22,758	23,147	28,000	0	21,349
220 - SOCIAL SECURITY	63,183	66,376	57,486	0	59,802
230 - LIFE INSURANCE	770	751	848	0	772
241 - HEALTH INSURANCE	227,912	223,110	226,709	0	238,981
243 - DENTAL INSURANCE	27,290	25,632	24,741	0	22,908
250 - DISABILITY INSURANCE	7,718	7,451	7,423	0	8,136
310 - PERSONAL SERVICES	4,152	0	4,000	0	0
324 - MAINTENANCE SERVICES	24,595	19,122	25,500	0	24,000
342 - EMPLOYEE TRAVEL	7,776	3,447	4,000	0	2,700
348 - VEHICLE FUEL	1,336	1,341	200	0	300
351 - ADVERTISING	0	0	0	0	0
353 - POSTAGE	200	715	3,500	0	1,500
354 - PRINTING	5,364	4,207	4,000	0	4,000
355 - COMMUNICATIONS	363	1,047	1,000	0	500
387 - PYMTS TO STATE/ UW SYSTEM	7,412	4,983	2,500	0	500
411 - GENERAL SUPPLIES	72,426	56,168	66,550	0	51,800
415 - FOOD	1,175,399	1,152,406	1,138,728	0	988,150
420 - APPAREL	5,355	5,174	6,625	0	5,000
440 - NON-CAPITAL EQUIPMENT	2,706	4,706	5,000	0	3,000
480 - NON-INSTRUCTIONAL SOFTWARE	5,225	28,904	0	0	0
551 - EQUIPMENT-ADDITION	8,798	33,800	12,330	0	15,000
553 - ADDITIONAL EQUIPMENT >\$5,000	28,159	110,656	0	0	10,000
561 - EQUIPMENT-REPLACEMENT	7,489	4,643	1,500	0	8,000
562 - VEHICLE-REPLACEMENT	3,466	0	16,770	0	0
563 - EQUIPMENT REPLACEMENT >\$5,000	0	39,170	3,500	0	80,000
571 - EQUIPMENT RENTAL	0	0	0	0	10,000
678 - PRINCIPAL - CAPITAL LEASES	52,451	0	40,000	0	42,352
688 - INTEREST - CAPITAL LEASES	1,303	1,030	8,000	0	8,343
719 - OTHER INSURANCE	0	0	1,500	0	1,500
810 - TRANSFER TO GENERAL FUND	0	0	0	0	0
940 - DUES & FEES/MISCELLANEOUS	4,297	12,197	12,100	0	9,100
<b>TOTAL EXPENDITURES</b>	<b>\$2,719,098</b>	<b>\$2,808,855</b>	<b>\$2,588,688</b>	<b>\$0</b>	<b>\$2,560,632</b>

**FUND 80 - COMMUNITY SERVICE  
2010-11 REVENUE AND EXPENDITURE BUDGET  
SOURCE/OBJECT DETAIL**

**REVENUE**

SOURCE/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
211 - PROPERTY TAX	\$317,883	\$345,965	\$339,913	\$0	\$340,364
262 - RESALE	\$0	0	500	0	\$0
272- COMMUNITY SERVICE FEES	98,256	112,701	113,875	0	142,570
293 - BUILDING RENTAL	67,087	118,113	61,000	0	61,000
961 - ADJUSTMENTS	(150)	2	0	0	0
990 - OTHER MISC REVENUE	31	8,745	0	0	0
<b>TOTAL REVENUE</b>	<b>\$483,107</b>	<b>\$585,526</b>	<b>\$515,288</b>	<b>\$0</b>	<b>\$543,934</b>

**EXPENDITURES**

OBJECT/DESCRIPTION	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 UNAUDITED ACTUAL	2010-11 PRELIMINARY BUDGET
100 - SALARIES	\$286,482	\$277,134	\$293,012	\$0	\$304,918
211 - RETIREMENT-EMPLOYEE	7,912	8,142	8,856	0	10,677
212 - RETIREMENT-EMPLOYER	6,725	7,118	7,845	0	9,900
218 - CONTRIBUTION TO EBTF (FD-73)	5,696	5,219	5,300	0	5,724
220 - SOCIAL SECURITY	19,220	18,581	21,846	0	22,956
230 - LIFE INSURANCE	17	5	6	0	6
241 - HEALTH INSURANCE	38,269	39,919	44,471	0	46,473
243 - DENTAL INSURANCE	3,647	3,536	3,688	0	3,613
250 - DISABILITY INSURANCE	1,166	1,198	1,264	0	1,472
310 - PERSONAL SERVICES	0	4,185	3,500	0	4,700
324 - MAINTENANCE/REPAIR	4,169	5,254	51,200	0	1,200
331 - GAS FOR HEAT	67,425	64,656	68,000	0	56,000
336 - ELECTRICITY	12,000	13,000	13,000	0	15,000
337 - WATER	2,500	2,750	2,750	0	3,500
338 - SEWER	3,500	4,000	4,000	0	5,000
342 - EMPLOYEE TRAVEL	0	0	1,000	0	1,000
351 - ADVERTISING	0	0	0	0	0
353 - POSTAGE	0	0	0	0	0
354 - PRINTING	25	131	200	0	200
390 - INTERFUND TRANSFER	0	0	0	0	0
411 - GENERAL SUPPLIES	9,864	13,471	16,700	0	34,700
413 - PERIODICALS	0	0	0	0	0
415 - FOOD	0	0	0	0	0
417 - PAPER	125	0	0	0	0
419 - OTHER SUPPLIES	0	0	0	0	0
420 - APPAREL	247	1,303	500	0	500
429 - POOL CHEMICALS	7,950	11,260	11,000	0	11,000
440 - NON-CAPITAL EQUIPMENT	811	347	2,500	0	2,744
450 - OBJECTS FOR RESALE	0	0	500	0	500
551 - EQUIPMENT-ADDITION	618	2,900	0	0	1,000
553 - EQUIPMENT-ADDITION > \$3000	3,905	4,000	28,000	0	25,000
561 - EQ. REPLACE >300/ <3000	0	0	0	0	0
563 - EQUIPMENT- REPLACEMENT >\$5000	0	20,766	0	0	25,000
850 - TRANSFER TO FOOD SERVICE FUND	0	0	0	0	0
940 - DUES & FEES	1,254	915	1,150	0	1,150
960 - CASH ADJUSTMENT	0	0	0	0	0
961 - CASH ADJUSTMENT	0	8,746	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>\$483,527</b>	<b>\$518,535</b>	<b>\$590,288</b>	<b>\$0</b>	<b>\$593,934</b>

# ***Tax Levy*** ***2010 - 11***



**TAX LEVY COMPARISONS  
2009 AND 2010**

**2009 TAX LEVY**

Equalized Valuation <sup>1</sup> .....	\$5,563,631,129
Total Levy .....	\$ 54,416,842
Tax (Mill) Rate .....	9.78
Estimated Tax Impact <sup>2</sup> on:	
\$200,000 Residential Property .....	\$ 1,956
\$300,000 Residential Property .....	\$ 2,934
\$450,000 Residential Property .....	\$ 4,401

**2010 PRELIMINARY TAX LEVY**

Equalized Valuation <sup>3</sup> .....	\$5,619,267,440
Total Levy .....	\$ 57,421,675
Tax (Mill) Rate .....	10.22
Estimated Tax Impact <sup>2</sup> on:	
\$200,000 Residential Property .....	\$ 2,044
\$300,000 Residential Property .....	\$ 3,066
\$450,000 Residential Property .....	\$ 4,599

The preliminary 2010 Tax Levy represents a 5.52% increase over the 2009 Tax Levy.

The estimated 2010 Tax (Mill) Rate represents a 4.50% increase over the 2009 Tax Rate.

<sup>1</sup>October 1, 2009 certified equalized valuation.

<sup>2</sup>Assumes same assessment of 100% (full equalized value) for both years with no increase in 2010.

<sup>3</sup>October 1, 2010 estimated certified equalized valuation (using a 1% increase).

## TAX LEVY HISTORY

FUND	2010 LEVY	% CHANGE FROM PREVIOUS YEAR	2009 LEVY	% CHANGE FROM PREVIOUS YEAR	2008 LEVY	% CHANGE FROM PREVIOUS YEAR	2007 LEVY	% CHANGE FROM PREVIOUS YEAR
10 - GENERAL	\$51,732,238	6.07%	\$48,773,514	6.56%	\$45,770,077	7.33%	\$42,642,501	12.88%
38 - DEBT SERVICE	321,750	207.89%	104,500	-2.79%	107,500	-0.75%	108,313	-83.26%
39 - DEBT SERVICE	4,227,323	-4.44%	4,423,915	2.71%	4,307,216	-4.60%	4,514,672	0.59%
41 - CAPITAL PROJECTS	800,000	3.23%	775,000	121.43%	350,000	7.69%	325,000	0.00%
80 - COMMUNITY SERVICE	340,364	0.13%	339,913	-1.75%	345,965	4.02%	332,593	4.63%
<b>TOTAL</b>	<b>\$57,421,675</b>	<b>5.52%</b>	<b>\$54,416,842</b>	<b>6.95%</b>	<b>\$50,880,758</b>	<b>6.17%</b>	<b>\$47,923,079</b>	<b>10.03%</b>

## EQUALIZED PROPERTY VALUATION BY MUNICIPALITY

TID OUT:

MUNICIPALITY	OCTOBER 2009	% OF TOTAL EQUALIZED VALUATION	OCTOBER 2008	% OF TOTAL EQUALIZED VALUATION	OCTOBER 2007	% OF TOTAL EQUALIZED VALUATION	OCTOBER 2006	% OF TOTAL EQUALIZED VALUATION
City of Middleton	\$2,315,714,800	41.62%	\$2,498,106,200	43.78%	\$2,167,031,300	41.18%	\$2,019,405,600	41.65%
Town of Berry	88,695,696	1.59%	89,549,151	1.57%	83,969,145	1.60%	74,101,770	1.53%
Town of Cross Plains	122,447,969	2.20%	117,036,682	2.05%	105,153,151	2.00%	98,514,524	2.03%
Town of Middleton	1,063,657,585	19.12%	1,043,080,139	18.28%	1,031,986,309	19.61%	932,108,194	19.22%
Town of Springfield	269,802,216	4.85%	263,970,857	4.63%	261,602,479	4.97%	235,312,731	4.85%
Town of Westport	199,241,649	3.58%	197,143,597	3.46%	185,738,010	3.53%	185,461,306	3.82%
Village of Cross Plains	322,468,600	5.80%	319,275,700	5.60%	312,475,000	5.94%	301,748,700	6.22%
City of Madison	1,181,602,614	21.24%	1,177,666,926	20.64%	1,114,044,960	21.17%	1,002,067,523	20.67%
<b>DISTRICT TOTAL</b>	<b>\$5,563,631,129</b>		<b>\$5,705,829,252</b>		<b>\$5,262,000,354</b>		<b>\$4,848,720,348</b>	

MUNICIPALITY	2009 EQUALIZED VALUE CHANGE
City of Middleton	-7.30%
Town of Berry	-0.95%
Town of Cross Plains	4.62%
Town of Middleton	1.97%
Town of Springfield	2.21%
Town of Westport	1.06%
Village of Cross Plains	1.00%
City of Madison	0.33%
<b>DISTRICT TOTAL</b>	<b>-2.49%</b>

## EQUALIZED VALUATION AND TAX LEVY HISTORY

YEAR	EQUALIZED VALUATION	PERCENT CHANGE	TAX LEVY	TAX RATE <sup>1</sup>	PERCENT CHANGE
1982-83	\$620,607,259	+ 6.68%	\$6,961,510	11.22	- 6.26%
1983-84	634,188,854	+ 2.19%	7,961,058	12.55	+ 11.85%
1984-85	652,056,321	+ 2.82%	8,568,694	13.14	+ 4.70%
1985-86	678,268,955	+ 3.86%	9,724,160	12.85 <sup>2</sup>	- 2.20%
1986-87	690,106,580	+ 1.75%	10,959,506	13.87 <sup>2</sup>	+ 7.93%
1987-88	733,144,861	+ 6.24%	10,827,220	14.77	+ 6.49%
1988-89	772,404,090	+ 5.35%	12,075,853	15.64	+ 5.89%
1989-90	868,555,720	+10.01%	14,084,092	16.22	+ 3.75%
1990-91	974,101,184	+12.15%	16,611,922	17.05	+ 5.12%
1991-92	1,087,423,055	+11.63%	19,461,785	17.90	+ 4.99%
1992-93	1,175,108,374	+ 8.06%	22,425,251	19.08	+ 6.59%
1993-94	1,298,144,380	+10.47%	23,969,000	18.46	- 3.25%
1994-95	1,554,384,438	+19.74%	25,441,000	16.37	- 11.32%
1995-96	1,736,721,948	+11.73%	27,706,505	15.95	- 2.56%
1996-97	1,896,881,802	+ 9.22%	25,494,696	13.44	- 15.74%
1997-98	2,066,770,077	+ 8.96%	26,022,937	12.59	- 6.32%
1998-99	2,242,022,015	+ 8.48%	27,362,249	12.20	- 3.09%
1999-00	2,436,231,965	+ 8.66%	28,654,053	11.76	- 3.61%
2000-01	2,619,818,850	+ 7.54%	29,728,097	11.35	- 3.49%
2001-02	2,992,887,735	+14.24%	30,894,615	10.32	- 9.07%
2002-03	3,284,139,169	+ 9.73%	36,045,742	10.98	+ 6.40%
2003-04	3,566,048,281	+ 8.58%	40,240,315	11.28	+ 2.73%
2004-05	3,941,512,825	+10.53%	41,051,263	10.42	- 7.62%
2005-06	4,436,287,053	+12.55%	41,022,920	9.25	-11.23%
2006-07	4,848,720,348	+ 9.30%	43,554,701	8.98	- 2.92%
2007-08	5,262,000,354	+ 8.52%	47,923,079	9.11	+ 1.45%
2008-09	5,705,829,252	+ 8.43%	50,880,758	8.92	- 2.09%
2009-10	5,563,631,129	- 2.49%	54,416,842	9.78	+ 9.64%
2010-11 <sup>3</sup>	5,619,267,440	+ 1.00%	57,421,675	10.22	+ 4.50%

<sup>1</sup> Per \$1,000 of equalized (full market) property value

<sup>2</sup> The tax (mill) rate was adjusted to reflect the state school levy credit

<sup>3</sup> Estimated